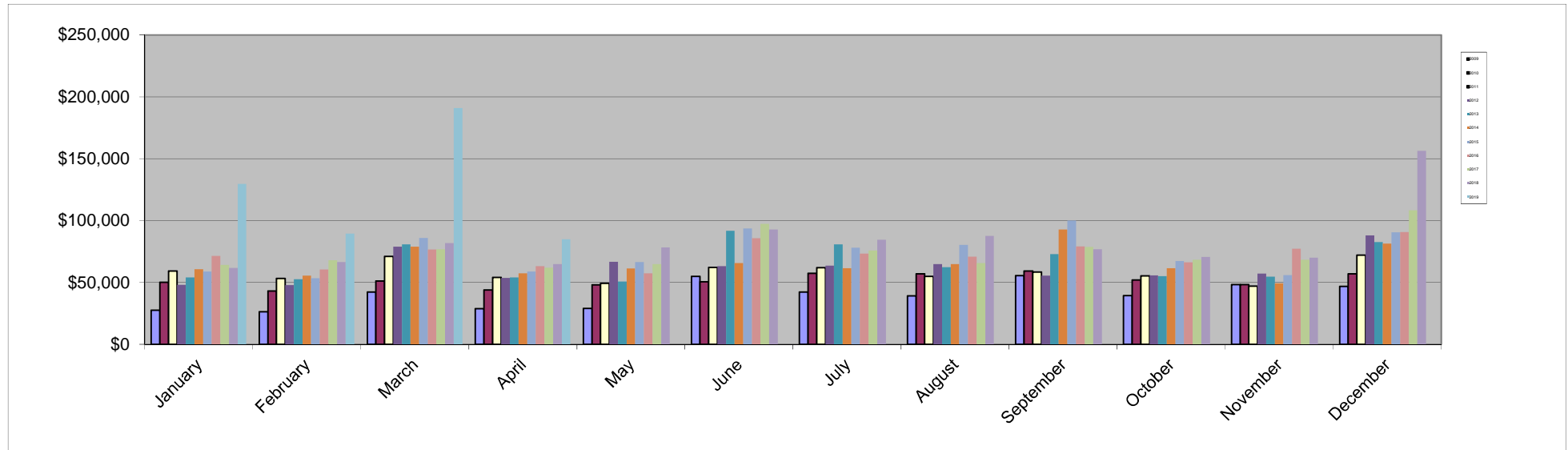


## Gilpin County School District Sales Tax Disbursements



|                 | January   | February | March     | April    | May      | June     | July     | August   | September | October  | November | December  | Annual Total | Total Since Inception |
|-----------------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|--------------|-----------------------|
| <b>2009</b>     | \$27,612  | \$26,407 | \$42,333  | \$28,911 | \$29,136 | \$55,095 | \$42,349 | \$39,165 | \$55,650  | \$39,491 | \$48,326 | \$46,851  | \$481,326    | \$481,326             |
| <b>2010</b>     | \$50,262  | \$43,243 | \$51,218  | \$43,941 | \$48,075 | \$50,575 | \$57,448 | \$57,025 | \$59,416  | \$52,162 | \$48,273 | \$57,095  | \$618,731    | \$1,100,057           |
| <b>2011</b>     | \$59,327  | \$53,323 | \$71,242  | \$54,224 | \$49,444 | \$62,143 | \$61,965 | \$54,917 | \$58,616  | \$55,431 | \$47,213 | \$72,125  | \$699,969    | \$1,800,026           |
| <b>2012</b>     | \$48,076  | \$48,023 | \$79,127  | \$53,672 | \$66,790 | \$63,366 | \$63,636 | \$65,029 | \$55,578  | \$55,894 | \$57,219 | \$88,109  | \$744,518    | \$2,544,544           |
| <b>2013</b>     | \$54,205  | \$52,689 | \$80,882  | \$54,150 | \$50,828 | \$91,927 | \$80,964 | \$62,555 | \$73,040  | \$55,159 | \$54,883 | \$82,813  | \$794,094    | \$3,338,639           |
| <b>2014</b>     | \$60,731  | \$55,599 | \$79,109  | \$57,425 | \$61,338 | \$65,768 | \$61,659 | \$65,001 | \$92,882  | \$61,665 | \$49,492 | \$81,434  | \$792,104    | \$4,130,742           |
| <b>2015</b>     | \$58,966  | \$53,472 | \$86,074  | \$58,960 | \$66,680 | \$93,728 | \$78,244 | \$80,379 | \$100,098 | \$67,520 | \$55,969 | \$90,527  | \$890,615    | \$5,021,357           |
| <b>2016</b>     | \$71,520  | \$60,596 | \$76,704  | \$63,372 | \$57,504 | \$85,937 | \$73,353 | \$71,029 | \$79,139  | \$66,479 | \$77,366 | \$90,842  | \$873,842    | \$5,895,199           |
| <b>2017</b>     | \$64,289  | \$68,093 | \$76,869  | \$61,956 | \$65,027 | \$97,502 | \$75,940 | \$65,739 | \$78,908  | \$68,463 | \$68,382 | \$108,532 | \$899,702    | \$6,794,901           |
| <b>2018</b>     | \$61,896  | \$66,540 | \$81,967  | \$65,018 | \$78,457 | \$92,945 | \$84,546 | \$87,653 | \$77,050  | \$70,742 | \$70,110 | \$156,509 | \$993,433    | \$7,788,334           |
| <b>2019</b>     | \$129,825 | \$89,583 | \$191,045 | \$85,110 |          |          |          |          |           |          |          |           | \$495,563    | \$8,283,897           |
| <b>% Change</b> | 109.75%   | 34.63%   | 133.07%   | 30.90%   | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%     | 0.00%    | 0.00%    | 0.00%     |              |                       |

\* Effective December 1, 2018 the City began to collect a Consumer Use Tax. Included in the Use Tax is the 1.50% Educational Enhancement Tax